Methodology

Sieger Consulting SPC modeled:

- **1. Development and Construction** of Westport Golf links and associated off-site mitigation activities
- 2. Ongoing operations and maintenance of the course and amenities

Modeling was done using a multi-regional input-output model in IMPLAN, which is considered a prevailing Input-Output model for this kind of economic impact modeling in the United States. This method allows us to see the impact on both Grays Harbor County and Washington State while maintaining the specific regional identity of the county.

Associated fiscal impacts analysis looked at the cash flow, most commonly from taxation, but also from fees, fines, and other cost-recovery mechanisms of the activity to benefiting governments.

Fiscal Impacts

The cash flows, most commonly from taxation, but also including fees, fines, and other cost-recovery mechanisms, to specific governments associated with a specific policy or activity, including economic and business activities

Economic Impacts

The total value of direct, indirect, and induced economic activity on the economy.

- **Direct impacts** of production changes or expenditures changed as part of the project and its collective events.
- Indirect Impacts of business-tobusiness supply chain transactions due to the initial production change.
- **Induced Impacts** of household spending of labor income, after taxes, savings, and commuter income.

Economic and Fiscal Benefits of Development and Construction of Westport Golf Links

Development and construction of Westport Golf Links and the related off-site mitigation is expected to cost \$33.5 million, which are the projects' direct effects.

349 Jobs

for Washington worker

\$55.6 million

in one-time economic impact to the Washington economy



\$2.5 million

in one-time additional tax receipts to the City of Westport, Grays Harbor County, the State of Washington, and special districts

SG

In total, development and construction of Westport Golf Links (including the offsite wetland mitigation site) will create **349 jobs** and have a **one-time economic impact of \$55.6 million** on the Washington economy.

Economic and Fiscal Benefits of Operations and Visitor Spending Associated with Westport Golf Links

Ongoing operation of Westport Golf Links and the related offsite mitigation site will permanently increase the tourism and recreation industries in Grays Harbor County and Washington.

303 Jobs

ongoing jobs for Washington worker

\$29.5 million

in ongoing economic impact to the Washington economy



\$3 million

in annual additional tax receipts to the City of Westport, Grays Harbor County, the State of Washington, and special districts

56

Ongoing operations will permanently increase the tourism and recreation industries creating 303 jobs and have an ongoing annual economic impact of \$29.54 million, in 2022, on the Washington economy.



ECONOMIC IMPACT

Operations and Visitor Spending

| ECONOMIC IMPACT | Employment | Labor Income | Value Added | Output |
|---------------------|------------|--------------|--------------|--------------|
| Grays Harbor County | | | | |
| Direct | 223 | \$10,360,000 | \$14,250,000 | \$15,420,000 |
| Indirect | 25 | \$970,000 | \$1,810,000 | \$3,940,000 |
| Induced | 37 | \$1,470,000 | \$3,220,000 | \$5,710,000 |
| TOTAL | 285 | \$12,800,000 | \$19,280,000 | \$25,070,000 |
| Washington State | | | | |
| Direct | 223 | \$10,360,000 | \$14,250,000 | \$15,420,000 |
| Indirect | 33 | \$1,710,000 | \$3,080,000 | \$6,410,000 |
| Induced | 47 | \$2,110,000 | \$4,390,000 | \$7,710,000 |
| TOTAL | 303 | \$14,180,000 | \$21,720,000 | \$29,540,000 |